

KANKAKEE AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION

KANKAKEE AREA TRANSPORTATION STUDY POLICY COMMITTEE

RESOLUTION 2012-3

AMENDMENT TO THE FY 2012 TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS** the Federal Highway Act of 1962, as amended, and the Urban Mass Transportation Act of 1964, as amended, provides for an urban transportation planning process; and
- WHEREAS** the Kankakee Area Transportation Study (KATS) is the Metropolitan Planning Organization (MPO) for the Kankakee Urbanized Area, and the Policy Committee has the specific responsibility to direct and administer the continuing urban transportation planning process; and
- WHEREAS** the Transportation Improvement Program (TIP) for the Kankakee Area Transportation Study for FY 2012 was developed in accordance with the State and Federal laws and established local procedures and adopted by the Kankakee Area Transportation Study Policy Committee on June 29, 2011; and
- WHEREAS** the River Valley METRO Mass Transit District has two projects that require amendments to the FY 2012 Transportation Improvement Program, the Manteno Transfer Centre and the Maintenance Shop Rehabilitation; and
- WHEREAS** the changes proposed are documented in the memorandum attached to this Resolution; and
- WHEREAS** the Kankakee Area Transportation Study Technical Advisory Committee has reviewed the proposed amendment to the FY 2012 Transportation Improvement Program, and recommends approval; **NOW, THEREFORE BE IT**
- RESOLVED** that the Kankakee Area Transportation Study Policy Committee adopts the changes proposed in the attached amendment to the FY 2012 Transportation Improvement Program; **AND BE IT FURTHER**

POLICY COMMITTEE MEMBERS:

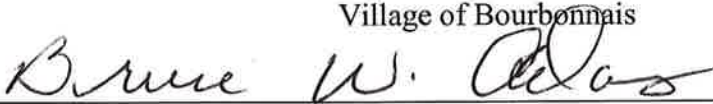
Mayor Paul Schore, Village of Bourbonnais, Chairman; Mayor Nina Epstein, City of Kankakee; Vice-Chairman, Mayor Bruce Adams, Village of Bradley; Mayor Duane Dykstra, Village of Aroma Park; Chairman Michael Bossert, Kankakee County Board; Mr. Rob Hoffmann, River Valley METRO Mass Transit District; and Mr. Eric Therkildsen, Regional Engineer, IDOT

RESOLVED that the Kankakee Area Transportation Study staff is instructed to transmit this amendment to the appropriate State and Federal agencies.

Dated this twenty-fifth day of January, 2012.



Paul Schore, Chairman – KATS Policy Committee
Village President
Village of Bourbonnais



Bruce Adams, Acting Secretary, KATS Policy Committee
Village President
Village of Bradley

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County of Kankakee
Planning Department

Michael J. Van Mill, AICP
Planning Director

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January 4, 2012

MEMO TO: Members, Technical Advisory and Policy Committees, Kankakee Area
Transportation Study
FROM: Mike Lammey
SUBJECT: **FY 2012 Transportation Improvement Program** Amendment

The River Valley METRO Mass Transit District has requested two amendments (see attached letter) to the **FY 2012 Transportation Improvement Program** for the:

- (1) Manteno Transfer Centre, for which the total dollar amount of the amendment is \$624,000, with \$520,000 in funding from the Federal Transit Administration and \$104,000 as the local share (donated land from the Village of Manteno); and
- (2) Maintenance Shop Rehabilitation, for which the \$120,000 is in funding from the Federal Transit Administration.

The altered pages required for this amendment are attached to this memo. The proposed amendment will be on the Agenda for the Technical Advisory and Policy Committees at the January 25, 2012 MPO meetings.

If there are questions, please contact either myself or Rob Hoffmann at METRO.

1137 E 5000 N. Rd
 Bourbonnais, IL 60914
 Phone (815) 935-1403
 Fax (815) 935-1419



February 8, 2012

Mr. Mike Lammey
 Transportation Planner
 Kankakee County
 189 East Court Street
 Kankakee, IL 60901

Dear Mr. Lammey:

This letter shall serve as a formal request to amend the proposed FY 2012 Transportation Improvement Program. The project appears on page 14 of the FY 2012 Transportation Improvement Program as follows:

FY 2012

Project Name	Project Description	Fund Source	Cost	Applicant
Section 5307 (Operating)	Urban Transit Service	FTA IDOT Local	\$ 997,500 \$3,806,990 \$ 160,447	River Valley METRO Mass Transit District
Section 5309 (Capital)	3 Buses Expansion	FTA IDOT Toll Credit	\$1,900,000 \$ 380,000	River Valley METRO Mass Transit District
Section 5309 (Capital)	Support Vehicles	FTA IDOT Toll Credit	\$ 55,000 \$ 11,000	River Valley METRO Mass Transit District
Section 5309 (Capital)	Bus Stop Improvements	FTA IDOT Toll Credits	\$ 900,000 \$ 180,000	River Valley METRO Mass Transit District
Section 5309 (Capital)	Kankakee Transfer Center	FTA IDOT Toll Credits	\$ 5,000,000 \$ 1,000,000	River Valley METRO Mass Transit District
Section 5307 (Capital)	Manteno Transfer Centre	FTA Local (Manteno Land)	\$520,000 \$104,000	River Valley METRO Mass Transit District
Section 5309 (Capital)	Maintenance Shop Rehab	FTA	120,000	River Valley Metro Mass Transit District
Totals		FTA IDOT IDOT Toll Credit Local	\$9,492,500 \$3,806,990 \$1,571,000 \$ 264,447	

Sincerely,

Robert Hoffmann
Managing Director, River Valley Metro Mass Transit District

**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED TRANSIT IMPROVEMENT PROGRAM
LOCAL PROJECTS – FY 2012 – ANNUAL ELEMENT**

PROJECT NAME	PROJECT DESCRIPTION	FUND SOURCE	COST	APPLICANT
Section 5307 (Operating) TME-10-013	Urban Transit Service <i>See page VII-2</i>	FTA IDOT Local (METRO)	\$997,500 \$3,806,990 \$160,447	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-11-021	3 Buses, Expansion <i>See page VII-2</i>	FTA IDOT Toll Credit	\$1,900,000 \$380,000	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-12-001	Support Vehicles <i>See page VII-2</i>	FTA IDOT Toll Credit	\$55,000 \$11,000	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-12-002	Kankakee Transfer Center <i>See page VII-2</i>	FTA IDOT Toll Credit	\$5,000,000 \$1,000,000	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-12-003	Bus Stop Improvements <i>See page VII-2</i>	FTA IDOT Toll Credit	\$900,000 \$180,000	River Valley METRO Mass Transit District
Section 5311 (Operating) TKC-10-021	Rural Transit Service <i>See page VII-4</i>	FTA IDOT Local (Kankakee County plus contracts plus donations)	\$175,032 \$542,410 \$190,242	Kankakee County
Section 5310 and 5311 (Capital and Operating) TKC-10-022	2 Rural Transit Buses <i>See page VII-4</i>	FTA IDOT Toll Credit	\$224,000 \$56,000	Kankakee County
Section 5316 (Job Access Reverse Commute) (Vehicle) TKC-12-001	Early Morning Service to Mormence <i>See page VII-4</i>	FTA IDOT Toll Credit	\$76,000 \$19,000	Kankakee County

Section 5316 (Job Access Reverse Commute) (Operating) TKC-11-021	Early Morning Service to Mormence See page VII-4	FTA IDOT	\$21,255 \$21,255	Kankakee County
Section 5317 (New Freedom) (Vehicle) TKC-11-023	Non-Emergency Medical Transport See page VII-4	FTA IDOT Toll Credit	\$140,000 \$28,000	Kankakee County
Section 5317 (New Freedom) (Operating) TKC-11-022	Non-Emergency Medical Transport See page VII-5	FTA IDOT	\$25,000 \$25,000	Kankakee County
Downstate Operating Assistance Program (Capital) TKC-11-024	Passenger Amenities See Page VII-5	IDOT	\$25,000	Kankakee County
Downstate Operating Assistance Program (Capital) TKC-11-025	Safety & Security See Page VII-5	IDOT	\$25,000	Kankakee County
Section 5307 (Capital) TME-12-004	Manteno Transfer Centre See Page VII-55	FTA Local (Manteno Land)	\$520,000 \$104,000	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-12-005	Maintenance Shop Rehab See Page VII-55	FTA	\$120,000	River Valley METRO Mass Transit District

<p>Summary by Fund Source for FY 2012</p>	<p>FTA – Federal Transit Administration IDOT – Illinois Department of Transportation</p>	<p>FTA IDOT IDOT Toll Credit Local (Kankakee County) Local (METRO) Local (Manteno Land)</p>	<p>\$10,153,787 \$4,445,655 \$1,674,000 \$190,242 \$160,447 \$104,000 \$16,728,131</p>
		<p>Grand Total</p>	<p>\$16,728,131</p>

Comparison of the Fiscal Year Transit Funding Sources

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	Four Year Totals by Funding Source
FTA	\$10,153,787	\$2,563,439	\$2,672,093	\$1,850,482	\$17,239,801
IDOT	\$4,445,655	\$4,885,223	\$5,368,745	\$5,839,055	\$20,538,678
IDOT Toll Credit	\$1,674,000	\$268,600	\$267,760	\$102,536	\$2,312,896
Local (Kankakee County)	\$190,242	\$195,950	\$201,830	\$207,900	\$795,922
Local (METRO)	\$264,447	\$167,722	\$176,108	\$184,913	\$793,190
Grand Total	\$16,728,131	\$8,080,934	\$8,686,536	\$8,184,886	\$41,680,487