

KANKAKEE AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION

KANKAKEE AREA TRANSPORTATION STUDY POLICY COMMITTEE

RESOLUTION 2013-1

AMENDMENT TO THE FY 2013 TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS** the Federal Highway Act of 1962, as amended, and the Urban Mass Transportation Act of 1964, as amended, provides for an urban transportation planning process; and
- WHEREAS** the Kankakee Area Transportation Study (KATS) is the Metropolitan Planning Organization (MPO) for the Kankakee Urbanized Area, and the Policy Committee has the specific responsibility to direct and administer the continuing urban transportation planning process; and
- WHEREAS** the Transportation Improvement Program (TIP) for the Kankakee Area Transportation Study for FY 2013 was developed in accordance with the State and Federal laws and established local procedures and adopted by the Kankakee Area Transportation Study Policy Committee on June 27, 2012; and
- WHEREAS** the River Valley METRO Mass Transit District has two amendments to the FY 2013 Transportation Improvement Program, the addition of the "Audible Turning Enunciators" line item to the FY 2013 program, and additional funding to the "Bus Stop Improvements" to the FY 2014 program; and
- WHEREAS** the changes proposed are documented in the memorandum attached to this Resolution; and
- WHEREAS** the Kankakee Area Transportation Study Technical Advisory Committee has reviewed the proposed amendment to the FY 2013 Transportation Improvement Program, and forwards to the Policy Committee for approval; **NOW, THEREFORE BE IT**
- RESOLVED** that the Kankakee Area Transportation Study Policy Committee adopts the changes proposed in the attached amendment to the FY 2013 Transportation Improvement Program; **AND BE IT FURTHER**

POLICY COMMITTEE MEMBERS:

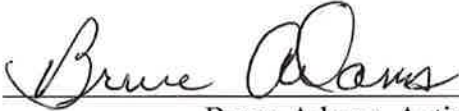
Mayor Paul Schore, Village of Bourbonnais, Chairman; Mayor Nina Epstein, City of Kankakee, Vice-Chairman, Mayor Bruce Adams, Village of Bradley; Mayor Duane Dykstra, Village of Aroma Park; Chairman Michael Bossert, Kankakee County Board; Mr. Rob Hoffmann, River Valley METRO Mass Transit District; and Mr. Eric Therkildsen, Regional Engineer, IDOT

RESOLVED that the Kankakee Area Transportation Study staff is instructed to transmit this amendment to the appropriate State and Federal agencies.

Dated this twenty-ninth day of August, 2012.



Nina Epstein, Vice-Chairman – KATS Policy Committee
Mayor
City of Kankakee



Bruce Adams, Acting Secretary, KATS Policy Committee
Village President
Village of Bradley

POLICY COMMITTEE MEMBERS:

Mayor Paul Schore, Village of Bourbonnais, Chairman; Mayor Nina Epstein, City of Kankakee, Vice-Chairman, Mayor Bruce Adams, Village of Bradley; Mayor Duane Dykstra, Village of Aroma Park; Chairman Michael Bossert, Kankakee County Board; Mr. Rob Hoffmann, River Valley METRO Mass Transit District; and Mr. Eric Therkildsen, Regional Engineer, IDOT

1137 E 5000 N. Rd
 Bourbonnais, IL 60914
 Phone (815) 935-1403
 Fax (815) 935-1419



August 10, 2012

Mr. Mike Lammey
 Transportation Planner
 Kankakee County
 189 East Court Street
 Kankakee, IL 60901

Dear Mr. Lammey:

This letter shall serve as a formal request to amend the proposed FY 2013 Transportation Improvement Program.
 The project appears on page 11-5 FY 2013 Transportation Improvement Program as follows:

FY 2014

Project Name	Project Description	Fund Source	Cost	Applicant
Section 5307 (Operating)	Urban Transit Service	FTA IDOT Local	\$1,272,600 \$4,608,470 \$ 167,722	River Valley METRO Mass Transit District
Section 5309 (Capital)	Bus Stop Improvements	FTA IDOT TRC'S	\$ 1,945,000 \$ 389,000	River Valley METRO Mass Transit District
Section 5309 (Capital)	3 Buses Expansion	FTA IDOT TRC'S	\$1,900,000 \$ 380,000	River Valley METRO Mass Transit District
Section 5309 (Capital)	Kankakee Transfer Center	FTA IDOT TRC'S	\$ 5,000,000 \$ 1,000,000	River Valley METRO Mass Transit District
Totals			FTA IDOT IDOT Toll Credit Local	\$10,117,600 \$4,606,470 \$ 1,769,000 \$ 167,722

Sincerely,

Robert M. Hoffmann
 Managing Director, River Valley Metro Mass Transit District

1137 E 5000 N. Rd
 Bourbonnais, IL 60914
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 Fax (815) 935-1419



August 15, 2012

Mr. Mike Lammey
 Transportation Planner
 Kankakee County
 189 East Court Street
 Kankakee, IL 60901

Dear Mr. Lammey:

This letter shall serve as a formal request to amend the proposed FY 2013 Transportation Improvement Program.
 The project appears on page 11-3 FY 2013 Transportation Improvement Program as follows:

FY 2013

Project Name	Project Description	Fund Source	Cost	Applicant
Section 5307 (Operating)	Urban Transit Service	FTA IDOT Local	\$1,212,000 \$4,187,700 \$ 160,447	River Valley METRO Mass Transit District
Section 5309 (Capital)	Electric Hybrid 2	FTA IDOT	\$ 935,078 \$ 191,522	River Valley METRO Mass Transit District
Section 5307	Support Vehicles	FTA IDOT Toll Credits	\$ 48,390 \$ 9,678	River Valley METRO Mass Transit District
Section 5309 (Capital)	Electric Hybrid Replacement Vehicles	FTA IDOT Toll Credits	\$ 7,215,000 \$ 1,443,000	River Valley METRO Mass Transit District
Section 5307 (Capital)	Manteno Transfer Centre	FTA Local	\$520,000 \$104,000	River Valley METRO Mass Transit District
Section 5309 (Capital)	Maintenance Shop Rehab	FTA	120,000	River Valley METRO Mass Transit District
Section 5309 (Capital)	Audible Turning Enunciators	FTA IDOT TDC	\$175,000 35,000	River Valley METRO Mass
Totals			FTA IDOT IDOT Toll Credit Local	\$ 10,225,468 \$4,379,222 \$1,487,678 \$ 264,447

Sincerely,

Robert M. Hoffmann
Managing Director, River Valley Metro Mass Transit District

**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED TRANSIT IMPROVEMENT PROGRAM
LOCAL PROJECTS – FY 2013 – ANNUAL ELEMENT**

PROJECT NAME	PROJECT DESCRIPTION	FUND SOURCE	COST	APPLICANT
Section 5307 (Operating) TME-10-033	Urban Transit Service See Page VII-11	FIA IDOT Local (METRO)	\$1,212,000 \$4,187,700 \$160,447	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-13-022	Electric Hybrid See page VII-11	FIA IDOT	\$935,078 \$191,522	River Valley METRO Mass Transit District
Section 5307 (Capital) TME-13-001	Support Vehicles See page VII-11	FIA IDOT Transportation Development Credits	\$48,390 \$9,678	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-13-002	Electric Hybrid Replacement Vehicles See page VII-11	FIA IDOT Transportation Development Credits	\$7,215,000 \$1,443,000	River Valley METRO Mass Transit District
Section 5307 (Capital) TME-12-004	Mainteno Transfer Centre See Page VII-11	FIA Local (Mainteno – Land)	\$520,000 \$104,000	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-12-005	Maintenance Shop Rehab See Page VII-11	FIA	\$120,000	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-13-003	Audible Turning Enumerators See Page VII-49	FIA IDOT Transportation Development Credits	\$175,000 \$35,000	River Valley METRO Mass Transit District

Section 5311 (Operating) TKC-10-031	Rural Transit Service See page VII-7	FTA IDOT Local (Kankakee County plus contracts plus donations)	\$166,698 \$596,600 \$190,242	Kankakee County
Section 5310 and 5311 (Capital and Operating) TKC-10-032	2 Rural Transit Buses See page VII-7	FTA IDOT Transportation Development Credits	\$198,000 \$66,000	Kankakee County
Section 5316 (Job Access Reverse Commute) (Vehicle) TKC-13-001	Early Morning Service to Moumence See page VII-7	FTA IDOT Transportation Development Credits	\$100,000 \$33,333	Kankakee County
Section 5316 (Job Access Reverse Commute) (Operating) TKC-11-031	Early Morning Service to Moumence See page VII-7	FTA IDOT	\$23,255 \$23,255	Kankakee County
Section 5317 (New Freedom) (Operating) TKC-11-032	Voucher Program See page VII-7	FTA IDOT	\$36,000 \$9,000	Kankakee County
Section 5309 TKC-13-002	Bus Livability See Page VII-7	FTA IDOT Transportation Development Credits	\$12,000 \$3,000	Kankakee County

Summary by Fund Source for FY 2013		FTA – Federal Transit Administration IDOT – Illinois Department of Transportation	FTA IDOT IDOT Transportation Development Credits Local (METRO) Local (Kankakee County) Local (Manteno Land)	\$10,761,421 \$5,008,077 \$1,590,011 \$160,447 \$190,242 \$104,000
			Grand Total	\$17,809,198

Proposed changes highlighted in blue.

**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED TRANSIT IMPROVEMENT PROGRAM
LOCAL PROJECTS – FY 2014 – MULTI-YEAR ELEMENT**

PROJECT NAME	PROJECT DESCRIPTION	FUND SOURCE	COST	APPLICANT
Section 5307 (Operating) TME-11-041	Urban Transit Service See page VII-12	FTA IDOT Local (METRO)	\$1,272,600 \$4,606,470 \$167,722	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-11-042	Bus Stop Improvements See page VII-48	FTA IDOT Transportation Development Credits	\$1,945,000 \$389,000	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-12-011	3 Buses, Expansion See page VII-12	FTA IDOT Transportation Development Credits	\$1,900,000 \$380,000	River Valley METRO Mass Transit District
Section 5309 (Capital) TME-12-002	Kankakee Transfer Center See page VII-12	FTA IDOT Transportation Development Credits	\$5,000,000 \$1,000,000	River Valley METRO Mass Transit District
Section 5311 (Operating) TKC-11-041	Rural Transit Service See page VII-8	FTA IDOT Local (Kankakee County plus contracts plus donations)	\$175,033 \$656,260 \$193,000	Kankakee County
Section 5310 and 5311 (Capital and Operating) TKC-11-043	2 Rural Transit Buses See page VII-8	FTA IDOT Transportation Development Credits	\$200,000 \$66,667	Kankakee County
Section 5316 (Job Access Reverse Commute) (Operating) TKC-12-021	Early Morning Service to Mokence See page VII-8	FTA IDOT	\$23,255 \$23,255	Kankakee County

Section 5317 (New Freedom) (Operating) IKC-11-042	Voucher Program See page VII-8	FIA IDOT	\$36,000 \$9,000	Kankakee County
Summary by Fund Source for FY 2014		FIA - Federal Transit Administration IDOT - Illinois Department of Transportation	FIA IDOT IDOT Transportation Development Credits Local (METRO) Local (Kankakee County)	\$10,551,888 \$5,294,985 \$1,835,667 \$167,722 \$193,000
			Grand Total	\$18,043,262

Proposed changes highlighted in blue

Comparison of the Fiscal Year Transit Funding Sources

(Proposed changes highlighted in blue.)

Funding Category	FY 2013	FY 2014	FY 2015	FY 2016	Four Year Totals by Funding Source
FTA	\$10,761,421	\$10,551,888	\$2,779,270	\$1,855,271	\$25,947,850
IDOT	\$5,008,077	\$5,294,985	\$5,821,248	\$6,400,147	\$22,524,457
IDOT Transportation Development Credits	\$1,590,011	\$1,835,667	\$266,667	\$66,667	\$3,759,012
Local (Kankakee County)	\$190,242	\$193,000	\$195,000	\$196,000	\$774,242
Local (METRO)	\$264,447	\$167,722	\$176,108	\$184,913	\$793,190
Grand Total	\$17,814,198	\$18,043,262	\$9,238,293	\$8,702,998	\$53,798,751