

KANKAKEE AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION

KANKAKEE AREA TRANSPORTATION STUDY POLICY COMMITTEE

RESOLUTION 2015-4

AMENDMENT TO THE FY 2015 UNIFIED WORK PROGRAM

- WHEREAS** the Federal Highway Act of 1962, as amended, and the Urban Mass Transportation Act of 1964, as amended, provides for an urban transportation planning process; and
- WHEREAS** the Kankakee Area Transportation Study (KATS) is the Metropolitan Planning Organization (MPO) for the Kankakee Urbanized Area, and the Policy Committee has the specific responsibility to direct and administer the continuing urban transportation planning process; and
- WHEREAS** the Unified Work Program (UWP) for the Kankakee Area Transportation Study for FY 2015 was developed in accordance with the State and Federal laws and established local procedures and adopted by the Kankakee Area Transportation Study Policy Committee on May 7, 2014; and
- WHEREAS** the funding amounts for work elements have been revised (as detailed in the attached memo) for the Transportation Planning Work Program. These revisions require an amendment to the **FY 2015 Unified Work Program**; and
- WHEREAS** the Kankakee Area Transportation Study Technical Advisory Committee has reviewed the proposed amendment to the **FY 2015 Unified Work Program**, and recommends approval; **NOW, THEREFORE BE IT**
- RESOLVED** that the Kankakee Area Transportation Study Policy Committee adopts the changes proposed in the attached amendment to the **FY 2015 Unified Work Program**; **AND BE IT FURTHER**
- RESOLVED** that the Kankakee Area Transportation Study staff is instructed to transmit this amendment to the appropriate State and Federal agencies.

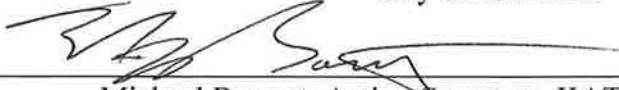
Dated this eighteenth of March, 2015.

POLICY COMMITTEE MEMBERS:

Mayor Nina Epstein, City of Kankakee, Chairman; Mayor Tim Nugent, Village of Manteno, Vice-Chairman; Mayor Bruce Adams, Village of Bradley; Mayor Linda Fowler, Village of Aroma Park; Chairman Mike Bossert, Kankakee County Board; Mr. Nick Allen, River Valley METRO Mass Transit District; Mr. Paul Loete, Regional Engineer, IDOT, and Mr. Robert Glade, Kankakee Valley Airport Authority



Nina Epstein, Chairman – KATS Policy Committee
Mayor
City of Kankakee



Michael Bossert, Acting Secretary, KATS Policy Committee
Chairman
Kankakee County Board

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County of Kankakee Planning Department

Michael J. Van Mill, AICP
Planning Director

189 East Court Street • Kankakee, IL 60901 • 815-937-2940 • Fax 815-937-2974
<http://www.k3county.net> E-mail: planning@k3county.net 12665

February 24, 2015

MEMO TO: Members, Technical Advisory and Policy Committees, Kankakee Area
Transportation Study
 FROM: Mike Lammey
 SUBJECT: Amendment to **FY 2015 Unified Work Program**

Each year amendments are required to the current Unified Work Program to recognize the realities of the year that were unforeseen when the document was prepared. The current year has been more interesting than most, as the introduction of a new staff member has made the process somewhat more difficult.

The proposed amendment is revenue neutral, in that the bottom line has not changed. Funding has been reallocated within work elements to reflect the realities of the current year.

PROPOSED AMENDED **FY 2015 UNIFIED WORK PROGRAM** FUNDING CATEGORIES

WORK ELEMENT	PERSON	ORIGINAL BUDGET	AMENDED BUDGET	CHANGE
UWP	ML	\$2,020	\$1,896	-\$124
UWP	GO	\$1,798	\$2,350	\$552
UWP	TOTAL	\$3,818	\$4,246	\$428
TIP	ML	\$2,525	\$2,385	-\$140
TIP	GO	\$5,168	\$5,468	\$300
TIP	JG	\$8,656	\$8,656	\$0
TIP	TOTAL	\$16,349	\$16,509	\$160
LRP	ML	\$3,367	\$3,267	-\$100
LRP	GO	\$2,067	\$2,589	\$522
LRP	JG	\$2,164	\$2,100	-\$64
TOTAL	TOTAL	\$7,598	\$7,956	\$358
TTA	ML	\$10,438	\$9,740	-\$698
TTA	GO	\$3,101	\$3,527	\$426
TTA	TOTAL	\$13,539	\$13,267	-\$272

WORK ELEMENT	PERSON	ORIGINAL BUDGET	AMENDED BUDGET	CHANGE
PI	MVM	\$4,779	\$4,979	\$200
PI	ML	\$11,010	\$10,326	-\$684
PI	GO	\$8,268	\$8,368	\$100
PI	JG	\$7,033	\$7,033	\$0
PI	TOTAL	\$31,090	\$30,706	-\$384
PS	ML	\$10,101	\$9,249	-\$852
PS	GO	\$6,201	\$6,601	\$400
PS	JG	\$21,791	\$19,349	-\$2,442
PS	TOTAL	\$38,093	\$35,199	-\$2,894
GS	DS	\$12,668	\$14,238	\$1,570
GS	TOTAL	\$12,668	\$14,238	\$1,570
SS	MS	\$7,626	\$8,000	\$374
SS	MG	\$5,067	\$4,983	-\$84
SS	TOTAL	\$12,693	\$12,983	\$290
AD	MVM	\$3,854	\$4,054	\$200
AD	ML	\$15,152	\$13,759	-\$1,393
AD	GO	\$5,168	\$5,468	\$300
AD	TOTAL	\$24,174	\$23,281	-\$893
TOTAL DIRECT	MVM	\$8,633	\$9,033	\$400
TOTAL DIRECT	ML	\$54,613	\$50,622	-\$3,991
TOTAL DIRECT	GO	\$31,771	\$34,371	\$2,600
TOTAL DIRECT	JG	\$39,644	\$37,138	-\$2,506
TOTAL DIRECT	DS	\$12,668	\$14,238	\$1,570
TOTAL DIRECT	MS	\$7,626	\$8,000	\$374
TOTAL DIRECT	MG	\$5,067	\$4,983	-\$84
TOTAL DIRECT	TOTAL	\$160,022	\$158,385	-\$1,637
TOTAL	INDIRECT	\$115,215	\$114,037	-\$1,178
TOTAL	PERSONNEL	\$275,237	\$272,422	-\$2,815
TOTAL NON-PERSONNEL		\$24,184	\$26,999	\$2,815
TOTAL WORK PROGRAM		\$299,421	\$299,421	\$0