



County of Kankakee

Planning Department

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September 17, 2012

MEMO TO: Members, Technical Advisory and Policy Committees, Kankakee Area
Transportation Study
FROM: Mike Lammey
SUBJECT: Amendment to **FY 2013 Unified Work Program**

We have received the contract for the State Metro Planning Funds from IDOT, and the funding amounts require an amendment to the **FY 2013 Unified Work Program**. We had anticipated around \$15,000 for the Rural Transportation Planning work element, but we will only be funded at \$4,357 for this activity.

The funding tables have been changed to reflect the new funding amount, and the work program has been changed to reflect the decreased funding. The three pages that have changed are attached to this memo.

The proposed amendment will be placed in public comment in advance of the October 24, 2012 MPO meetings. If you have questions, please contact me at (815) 937-2940, extension 228, or at mlammey@k3county.net. Thank you.

TRANSPORTATION PLANNING PROGRAM

FOR THE AREAS OF KANKAKEE COUNTY
OUTSIDE THE KANKAKEE URBANIZED AREA
LIMITS

USING

RURAL TRANSPORTATION PLANNING FUNDS

Rural Transportation Planning Funds

Kankakee County was informed in September, 2012 that \$4,357 will be programmed for Rural Transportation Planning in FY 2013.

The area of proposed study in FY 2013 will again be in conjunction with the Illiana Corridor Study, and will concentrate on the interface with the proposed Illiana Corridor with the northern tier of townships in Kankakee County. Specifically, this effort will focus on the roadway issues on roadways through these townships as the result of the Illiana routing, and discussions on how best to deal with the impacts of those roadway issues. Also to be discussed will be the impact that traffic will have on the land use patterns in the northern tier of townships.

WORK ELEMENT – RURAL TRANSPORTATION PLANNING (RTP)

This work element includes the report and billing function for the Rural Transportation Planning Funds.

During FY 2013, all the reporting and billing services connected with the Rural Transportation Planning funds will be included in this work element.

Timing for the reports produced under this work element will be at various intervals, and will mainly be produced for local distribution, as there is no FHWA of IDOT required report listed in this work element.

Job Title	State Metro (Rural Transportation Planning Funds)	Total Funding
GIS Coordinator	\$2,517	\$2,517
Total	\$2,517	\$2,517

WORK ELEMENT – INDIRECT OVERHEAD COSTS (ID)

This work element contains all of the indirect overhead costs incurred during the performance of the work identified in this document. It includes: administrative salaries, fringe benefits, facility use and maintenance, and audit and accounting reports.

There are no finished products for this work element, as it is the support element for the Rural Transportation Planning work element.

Job Title	State Metro Planning Funds	Total Funding
GIS Coordinator	\$1,812	\$1,812
Total	\$1,812	\$1,812