

# Kankakee County IL

## Tax Year 2023 Levy Request

Taxing District C001:

| <b>Fund Name</b>     | <b>Tax Year: 2022<br/>Total Extension</b> | <b>Tax Year: 2023<br/>Levy Request</b> | <b>Percent<br/>Increase/Decrease</b> |
|----------------------|-------------------------------------------|----------------------------------------|--------------------------------------|
| *Corporate           | 7,491,685.80                              | 7,900,000                              | 5.5%                                 |
| *IMRF                | 4,901,996.77                              | 4,600,000                              | -6.2%                                |
| *County Highway      | 2,439,042.30                              | 2,525,000                              | 3.5%                                 |
| *Joint Bridge        | 934,966.21                                | 960,000                                | 2.7%                                 |
| *Highway Tax MF      | 934,966.21                                | 960,000                                | 2.7%                                 |
| *County Health       | 566,718.65                                | 590,000                                | 4.1%                                 |
| *Liability Insurance | 3,106,192.10                              | 3,390,000                              | 9.1%                                 |
| *Social Security     | 2,470,128.13                              | 2,450,000                              | -0.8%                                |
| *Extension Educ.     | 294,119.81                                | 305,000                                | 3.7%                                 |
| V.A.C.               | 301,293.46                                | 703,000                                | 133.3%                               |
| Bonds and Interest   | 1,743,197.88                              | 0                                      | -100.0%                              |
| <br>*Total (Capped)  | <br>23,139,815.98                         | <br>23,680,000                         | <br>2.3%                             |
| Total (Not Capped)   | 2,044,491.34                              | 703,000                                | -65.6%                               |
| Total (All)          | 25,184,307.32                             | 24,383,000                             | -3.2%                                |

Tax Year 2022 Certified Rate 1.0622

Tax Year 2023 Est. Certified Rate 0.9123

Estimated EAV Growth 9.50%